# MP301 - Albert Luthuli

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid water removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2018/19  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2019/20 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2019/20	per the	output	output	output	output	output	output	output	output	output	output for	2019/20			
		SDBIP	as per SDBIP		as per SDBIP	2019/20	as per Annual									
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)													-	-		
Number of dwelling units developed per hectare													-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading													-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading														-		
Number of informal settlements targeted for upgrading with upgrading plans											-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ											-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated												-	-	-		
Number of households living in informal backyard rental agreement Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries													_	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed														-		
KMs of storm water drainage installed in addition to current ones													-	-		
Transport:																
KMs of new pedestrian walkways to be constructed												-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed													-	-		
											i			-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m											-					
radius																
Number of additional households to be provided with water connections											-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-		-	-		
Number of additional households to be provided with sewer connections													-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/ upgraded											-	-	-	-		
Number of households living in informal areas with solid waste removal service											-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections												-	-	-		
Number of additional high mast lights installed												-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed													-	-		
wanture of additional street lights installed														-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded													-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded														- 1		
Number of libraries to be developed / upgradeddeveloped												-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded												-	-	-		
Number of cemetries to be developed / upgraded											-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded														-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
											İ					
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes														-		
											1					i

# MP302 - Msukaligwa

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Household
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of households living in informal areas with access to refuse removal		Household

ARTERLY	PERFORMANCE REPORTS - 2018/19	
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QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS			,	_	,		,	_	,	10			13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Browfield development Number of hectares of land proclamed (lownship establishment completed) Number of dwelling units developed per hectare Percentage density reduction in India offormal settlements Number of Indiansity reduction in Indiansi settlements targeted for upgrading Number of Indiansity settlements targeted for upgrading of the process o											- - - - - - - - - -		-	-		
Roads and storm water:  KMs of new paned trads to be built  KMs of new gravefled roads to be built  KMs of roads resurfaced/ferbalbilitated/rescaled  KMs of storm water drahage installed in addition to current ones											- - -	-	- - - -	- - -		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed													-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius													-	-		
Number of additional households to be provided with water connections											-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service											-	-	-	-		
Number of nousenoids living in informal areas with solid waste removal service														-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed													-	-		
Socio-Economic Amenities												1				
Number of community halls to be developed / upgraded  Number of ports fields and stalls to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of finits to be developed / upgraded  Number of finits to be developed / upgraded  Number of fire-schools / early childhood development centres to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	- - -		
Number of community warinming pools to be developed / upgraded Number of libraries to be developed / upgradedevoloped Number of museums / lehatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of alabatrois to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded											- - - - -		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											-	-	-	-		

# MP303 - Mkhondo

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service	28552	Sites
Number of households living in informal settlements	6452	Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
	0	
Number of households in formal areas with access to basic electricity	28552	Households
Number of households living in informal areas with access to basic electricity		Households
Number of Households living in informal areas with access to basic electricity	28552	
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services	11291	Households
Number of households in formal areas receiving sewerage services	20724	Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
	19	
Number of households living in informal areas with access to refuse removal	0	Households

ARTERLY	PERFORMANC	F REPORTS	- 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	2019/20 as	1st Quarter Planned	Actual	2nd Quarter Planned	Actual	Planned	Actual	Planned	Actual	Summary of Planned	Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2019/20	per the SDBIP	output as per SDBIP	output for 2019/20	2019/20 as per Annual											
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS															1	İ
Spatial Development and the Built Environment:		1									l l		l		ļ i	İ
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development											1 1			-	ļ i	ļ
Number of hectares of land proclaimed (township establishment completed)											1	-		-	ļ i	İ
Number of dwelling units developed per hectare											-	-	-	-	ļ i	İ
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading	13	13												-	ļ i	İ
Number of households living in informal settlements targeted for upgrading	2 527	2 527									-	-	-	-	l i	ļ
Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (services provided): In Situ	13	13									1 1			-	ļ i	İ
Number of informal settlements targeted for formalisation (services provided): Relocated	13	-13									1				ļ i	İ
Number of households living in informal backyard rental agreement											-	-	-	-	ļ i	İ
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries											1 1			-	ļ i	İ
Roads and storm water:		1									İ				ļ i	ļ
Koads and storm water:  KMs of new paved roads to be built													1	1	ļ i	ļ
KMs of new gravelled roads to be built											1	-		[ ]	ļ i	ļ
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones											- 1	-	-	-	ļ i	İ
KIND OF STORM WATER GRAINAGE INSTAILED IN ADDITION TO CURRENT ONES											1 ]		-	-	ļ i	ļ
Transport:		I		1							I		l		ļ i	ļ
KMs of new pedestrian walkways to be constructed											-	-	-	-	ļ i	İ
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed											1 1			-	ļ i	İ
Access to Services:											i j			1	ļ i	ļ
Water		I		1							I		l		ļ i	ļ
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius											-	-	-	-	l i	ļ
radius Number of additional households to be provided with water connections											-	-		-	ļ i	ļ
Sewerage		1									I		l		ļ i	ļ
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											1	-	-	-	ļ i	ļ
Number of additional households to be provided with sewer connections											l -	-	-	-	ļ i	ļ
Solid Waste Management		1						I			I		l		l i	I
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded	6 766	150									1 1		-	-	ļ i	İ
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service	2	1									1			-	ļ i	ļ
		1									I		I		ļ i	ļ
Electricity  Number of additional households living in formal areas provided with electricity connections											-		-		ļ i	İ
Number of additional high mast lights installed											-	-	-	-	ļ i	İ
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed														-	ļ i	ļ
		1									I				ļ i	ļ
Socio-Economic Amenities  Number of community halls to be developed / upgraded											ļ .		l		ļ i	ļ
Number of sports fields and stadia to be developed / upgraded											1	-		-	ļ i	ļ
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded											1 1		-	-	ļ i	İ
Number of clinics to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											1				ļ i	ļ
Number of community swimming pools to be developed / upgraded												_			ļ i	ļ
Number of libraries to be developed / upgradeddeveloped											-	-		-	ļ i	ļ
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											1 1		-	-	ļ i	İ
Number of abbattoirs to be developed / upgraded											1			-	ļ i	ļ
Number of markets to be developed / upgraded											-	-	-	-	l i	ļ
Number of fire safety and emergency facilities to be developed / upgraded											1 ]		-	- 1	ļ i	ļ
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and				2 096							ļ į	2 096		(2 096)	ļ i	ļ
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes				2 096							1	2 036		(∠ 096)	ļ i	ļ

# MP304 - Pixley Ka Seme (MP)

		Current status	
Number of	sites currently serviced with electricity, water (house connection), sewerage removal		1
service and	solid waste removal service		Sites
Number of	households living in informal settlements		Household
Number of	hectares of land already acquired and suitable for human settlements development		hectares
Number of	households in formal areas with access to basic electricity		Household
Number of	households living in informal areas with access to basic electricity		Household
Number of	households in formal areas receiving water services		Household
Number of	households living in informal areas receiving water services		Household
Number of	households in formal areas receiving sewerage services		Household
Number of	households living in informal areas receiving sewerage services		Household
Number of	households in formal areas with kerb-side refuse removal services (once a week)		Household
Number of	households living in informal areas with access to refuse removal		Household

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS			,	_	,		,	_	,	10			13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Browfield development Number of hectares of land proclamed (lownship establishment completed) Number of dwelling units developed per hectare Percentage density reduction in India offormal settlements Number of Indiansity reduction in Indiansi settlements targeted for upgrading Number of Indiansity settlements targeted for upgrading of the process o											- - - - - - - - - -		-	-		
Roads and storm water:  KMs of new paned trads to be built  KMs of new gravefled roads to be built  KMs of roads resurfaced/ferbalbilitated/rescaled  KMs of storm water drahage installed in addition to current ones											- - -	-	- - - -	- - -		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed													-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius													-	-		
Number of additional households to be provided with water connections											-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service											-	-	-	-		
Number of nousenoids living in informal areas with solid waste removal service														-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed													-	-		
Socio-Economic Amenities												1				
Number of community halls to be developed / upgraded  Number of ports fields and stalls to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of finits to be developed / upgraded  Number of finits to be developed / upgraded  Number of fire-schools / early childhood development centres to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	- - -		
Number of community warinming pools to be developed / upgraded Number of libraries to be developed / upgradedevoloped Number of museums / lehatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of alabatrois to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded											- - - - -		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											-	-	-	-		

# MP305 - Lekwa

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development	İ	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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ARTERLY	PERFORMANCE	REPORTS	- 2018/19
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QUARTERLY PERFORMANCE REPORTS - 2018/19	Desidence :	T	1st Quarter	4-1-0	2-10	2-10	2-40	3rd Quarter	Ath Court	att a		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Kemedial action
											[3+5+7+9]		n	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land produced and suitable for Brownfield development  Number of activates of land produced for Worthing Land Land  Percentage devaits reduction in total informal settlements  Number of worthing venturion in total informal settlements  Number of informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (pervices provided): In Situ  Number of informal settlements targeted for for immiliation (services provided): Relocated  Number of hostopholis Numpi in informal beckyrid rental agreement											-	-		-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new pawed roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilisated/resaled KMs of roads resurfaced/rehabiled KMs of storm water drainage installed in addition to current ones												-	-	- - -		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed												-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius													-	-		
Number of additional households to be provided with water connections												-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections												-	-	÷		
·													-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service													-	-		
														-		
Electricity  Number of additional households living in formal areas provided with electricity connections														_		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed												-		-		
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded Number of sports festion at static to be developed / upgraded Number of sports festion of static to be developed / upgraded Number of parts / festion of facilities to be developed / upgraded Number of reschools featly stationed developed reschools developed / upgraded / upgraded / u												-	-	- - -		
Number of community swimming pools to be developed / upgraded Number of libraires to be developed / upgradeddeveloped number of muneums / theates and art galariers to be developed / upgraded Number of centeries to be developed / upgraded Number of abstrators to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire salety and emergency facilities to be developed / upgraded											-		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											•	-	1	-		

# MP306 - Dipaleseng

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage remova	1	1
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

ARTERLY	PERFORMANC	F REPORTS	- 2018/19

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	T4.C.0.400	Annual	743.431		
	1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14	]	
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare												-		-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading												-	-	-		
Number of nousenoids living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans												-				
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated											-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement												-				
Number of sites serviced											-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries												-	-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built												-	-	-		
KMs of roads resurfaced/rehabilitated/resealed											-	-	-	-		
KMs of storm water drainage installed in addition to current ones											-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed												-		-		
Number of new bus/taxi stops to be constructed											-	-				
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius Number of additional households to be provided with water connections																
														-		
<u>Sewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service														-		
m																
Electricity  Number of additional households living in formal areas provided with electricity connections											-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											-	-		-		
Number of additional street lights installed											-	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded											-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded												-		-		
Number of clinics to be developed / upgraded											-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded												-		-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded												-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded											-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes												-	-	-		

# MP307 - Govan Mbeki

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service	29000	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development	102338	hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity	108894	Household:
Number of households in formal areas receiving water services		Household:
Number of households living in informal areas receiving water services	108894	Household:
Number of households in formal areas receiving sewerage services		Household:
Number of households living in informal areas receiving sewerage services	60639	Household:
Number of households in formal areas with kerb-side refuse removal services (once a week)	9461	Household:
Number of households living in informal areas with access to refuse removal		Households

PERFORMAN	

QUARTERLY PERFORMANCE REPORTS - 2018/19	1				T											
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP		1st Quarter Actual output		2nd Quarter Actual output		3rd Quarter Actual output		4th Quarter Actual output	Planned	Summary of Actual output for 2019/20	Actual output for 2019/20 as per Annual Report	Variation	Reason(s) for variation	Remedial action
			· ·		-		-				[3+5+7+9]	14-5-0-400		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS patial Development and the Built Environment:	1															
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements											-		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading	42 29 000	1 419		-									-		Ext 33 in progress for upgrading Ext 33 in progress for upgrading	
Number of informal settlements targeted for upgrading with upgrading plans	29 000	4													Ext 16, Ext 18, Ext 25 & Ext 22	
Number of informal settlements upgraded (services provided): In Situ	-			-									-			
Number of informal settlements targeted for formalisation (services provided): Relocated	2	1	-	-							-		-	-	Ext 33 households to be relocated to Ext 34	
Number of households living in informal backyard rental agreement	13 856	-	-	-							-		-	-		
Number of sites serviced	-	-	-	-							-		-	-		
Number of Title deeds transferred to eligible beneficiaries	3 411	3 411									-		-	-	All proclaimed areas	
oads and storm water:																
KMs of new paved roads to be built	398	-	-	-									-	-		
KMs of new gravelled roads to be built	-	-	-	-							-		-	-		
KMs of roads resurfaced/rehabilitated/resealed	505	-	-	-							-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
ransport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed																
Number of new bus/taxi stops to be constructed	-										-		-			
uccess to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radi	us 84	100									-		-	-		
No. 10 Control of the																
Number of additional households to be provided with water connections											- 1					
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-		-	-		
Number of additional households to be provided with sewer connections											-		-	-		
Solid Waste Management  Number of additional households provided with access to weekly refuse removal	9 461	9 461														
Number of waste minimisation projects initiated/upgraded		1														
Number of households living in informal areas with solid waste removal service	9 461	9 461	-								-		-	-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed		10														
Number of additional households provided with access to Free Basic Electricity		10														
Number of additional street lights installed		70	-								-		-			
Socio-Economic Amenities  Number of community halls to be developed / upgraded																
Number of community nails to be developed / upgraded  Number of sports fields and stadia to be developed / upgraded																
Number of parks / leisure facilities to be developed / upgraded	-	-		-							-		-	-		
Number of clinics to be developed / upgraded	-	-	-	-							-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed	-	-	-	-							-		-	-		
Number of community swimming pools to be developed / upgraded	_															
Number of libraries to be developed / upgradeddeveloped	-	-	-	-							-		-			
Number of museums / theatres and art galleries to be developed / upgraded											-		-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded	2	2	-	-							-		-	-		
Number of abbattoirs to be developed / upgraded Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded														-		
															The project was not budgeted for (a budget	
															needs to be allocated for the upgrade)	
Local Economic Development and Job Creation:	-	-	-	-												
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other		.50	-										-			
municipal programmes																
		1									1					

# DC30 - Gert Sibande

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

ARTERLY	PERFORMANCE REPORTS - 2018/19	
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QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	T4.C.0.400	Annual	743.431		
	1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14	]	
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare												-	-	-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading												-	-	-		
Number of nousenoids living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans												-				
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated											-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement												-				
Number of sites serviced											-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries												-	-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built												-	-	-		
KMs of roads resurfaced/rehabilitated/resealed											-	-	-	-		
KMs of storm water drainage installed in addition to current ones											-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed												-		-		
Number of new bus/taxi stops to be constructed											-	-				
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius Number of additional households to be provided with water connections																
														-		
<u>Sewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service														-		
m																
Electricity  Number of additional households living in formal areas provided with electricity connections											-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											-	-		-		
Number of additional street lights installed											-	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded											-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded												-		-		
Number of clinics to be developed / upgraded											-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded												-		-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded												-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded											-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes												-	-	-		

### MP311 - Victor Khanye

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		1
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

JARTERLY	PERFORMANCE REPORTS - 2018/19	9
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QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Remedial action
	1	2	3	4	5	6		8	9	10	[3+5+7+9]	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS		2	,	_	,		,	_	,	10			13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Browfield development Number of hectares of land proclamed (lownship establishment completed) Number of dwelling units developed per hectare Percentage density reduction in India offormal settlements Number of Indiansity reduction in Indiansi settlements targeted for upgrading Number of Indiansity settlements targeted for upgrading of the process o											- - - - - - - - - -		-	-		
Roads and storm water:  KMs of new paned trads to be built  KMs of new gravefled roads to be built  KMs of roads resurfaced/ferbalbilitated/rescaled  KMs of storm water drahage installed in addition to current ones											- - -	-	- - - -	- - -		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed													-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius													-	-		
Number of additional households to be provided with water connections											-	-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service											-	-	-	-		
Number of nousenoids living in informal areas with solid waste removal service														-		
Electricity  Number of additional households living in formal areas provided with electricity connections																
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed													-	-		
Socio-Economic Amenities												1				
Number of community halls to be developed / upgraded  Number of ports fields and stalls to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded  Number of finits to be developed / upgraded  Number of finits to be developed / upgraded  Number of fire-schools / early childhood development centres to be developed / upgraded  Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	- - -		
Number of community warinming pools to be developed / upgraded Number of libraries to be developed / upgradedevoloped Number of museums / lehatres and art galleries to be developed / upgraded Number of cemetries to be developed / upgraded Number of alabatrois to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded											- - - - -		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											-	-	-	-		

# MP312 - Emalahleni (Mp)

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Househol
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Househol
Number of households living in informal areas with access to basic electricity		Househol
Number of households in formal areas receiving water services		Househol
Number of households living in informal areas receiving water services		Househol
Number of households in formal areas receiving sewerage services		Househol
Number of households living in informal areas receiving sewerage services		Househol
Number of households in formal areas with kerb-side refuse removal services (once a week)		Househol
Number of households living in informal areas with access to refuse removal		Househol

	NCF REPORTS	

QUARTERLY PERFORMANCE REPORTS - 2018/19	Desidence :	T	1st Quarter	4-1-0	2-10	2-10	2-40	3rd Quarter	Ath Court	att a		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Kemedial action
											[3+5+7+9]		n	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land produced and suitable for Brownfield development  Number of activates of land produced for Worthing Land Land  Percentage devaits reduction in total informal settlements  Number of worthing venturion in total informal settlements  Number of informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (pervices provided): In Situ  Number of informal settlements targeted for for immiliation (services provided): Relocated  Number of hostopholis Numpi in informal beckyrid rental agreement											-	-		-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new pawed roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilisated/resaled KMs of roads resurfaced/rehabiled KMs of storm water drainage installed in addition to current ones												-	-	- - -		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed												-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius													-	-		
Number of additional households to be provided with water connections												-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections											-	-	-	÷		
·													-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service													-	-		
														-		
Electricity  Number of additional households living in formal areas provided with electricity connections														_		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed												-		-		
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded Number of sports festion at static to be developed / upgraded Number of sports festion of static to be developed / upgraded Number of parts / festion of facilities to be developed / upgraded Number of reschools featly stationed developed reschools developed / upgraded / upgraded / u												-	-	- - -		
Number of community swimming pools to be developed / upgraded Number of libraires to be developed / upgradeddeveloped number of muneums / theates and art galariers to be developed / upgraded Number of centeries to be developed / upgraded Number of abstrators to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire salety and emergency facilities to be developed / upgraded											-		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											•	-	1	-		

### MP313 - Steve Tshwete

	Current	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for 2019/20	Actual output for 2019/20 as per	Variation	Reason(s) for variation	Remedial action
		-											Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14		
QUARTERLY OUTPUTS																
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfleids development Number of hectares of land procured and suitable for Grownfleid development Number of hectares of land proclaimed (township establishment completed) Number of weeling units developed per hectare Percentage density reduction in total informal settlements											: :		-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans Number of informal settlements upgraded (services provided): in Situ											- - -	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated Number of households living in informal backyard rental agreement Number of sites serviced Number of Title deeds transferred to eligible beneficiaries											-		-	- - -		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilitated/resaled KMs of storm water drainage installed in addition to current ones											:			-		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed												-		-		
Access to Services: <u>Water</u> Number of additional water service points to be installed for informal settlement dwellers within a 200m											_		-			
radius Number of additional households to be provided with water connections														-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	÷	-		
Number of additional households to be provided with sewer connections											-		-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded											-		-	-		
Number of households living in informal areas with solid waste removal service														-		
Electricity  Number of additional households living in formal areas provided with electricity connections  Number of additional high mast lights installed											-	-	-	-		
Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed											-		-	-		
Socio-Economic Amenities Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-	-		-		
Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped Number of museums / theatres and art galleries to be developed / upgraded											-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattors to be developed / upgraded Number of markets to be developed / upgraded												-	-			
Number of fire safety and emergency facilities to be developed / upgraded  Local Economic Development and Job Creation;											-	-	÷	-		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											-		-	-		

### MP314 - Emakhazeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid water removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

QUARTERLY PERFORMANCE REPORTS - 2018/19  Programme / Subprogramme / Performance Measures	Backlog as at	Target for	1st Quarter	1st Quarter	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	4th Quarter	4th Quarter	Summary of	Summary of	Actual	Variation	Reason(s) for variation	Remedial action
	beginning of	2019/20 as	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	output for			
	2019/20	per the	output	output	output	output	output	output	output	output	output	output for	2019/20			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2019/20	as per Annual			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development Number of hectares of land procured and suitable for Brownfield development																
Number of hectares of land proclaimed (township establishment completed)													-	-		
Number of dwelling units developed per hectare													-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading													-	-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading														-		
Number of informal settlements targeted for upgrading with upgrading plans											-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ											-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated													-	-		
Number of households living in informal backyard rental agreement Number of sites serviced																
Number of Title deeds transferred to eligible beneficiaries													_	-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed														-		
KMs of storm water drainage installed in addition to current ones													-	-		
Transport:																
KMs of new pedestrian walkways to be constructed												-	-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed													-	-		
											i			-		
Access to Services: Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m											-					
radius																
Number of additional households to be provided with water connections											-		-	-		
<u>Sewerage</u>																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-		-	-		
Number of additional households to be provided with sewer connections													-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/ upgraded											-	-	-	-		
Number of households living in informal areas with solid waste removal service											-	-	-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections												-	-	-		
Number of additional high mast lights installed												-	-	-		
Number of additional households provided with access to Free Basic Electricity  Number of additional street lights installed													-	-		
wanture of additional street lights installed														-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded													-	-		
Number of sports fields and stadia to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded													-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded														- 1		
Number of libraries to be developed / upgradeddeveloped												-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded												-	-	-		
Number of cemetries to be developed / upgraded											-	-	-	-		
Number of abbattoirs to be developed / upgraded  Number of markets to be developed / upgraded														-		
Number of markets to be developed / upgraded  Number of fire safety and emergency facilities to be developed / upgraded														-		
											İ					
<u>Local Economic Development and Job Creation:</u> Number of additional jobs to be created using the Expanded Public Works Programme guidelines and																
Number of additional jobs to be created using the Expanded Public Works. Programme guidelines and other municipal programmes														-		
											1					i

# MP315 - Thembisile Hani

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

UARTERLY	PERFORMANCE	REPORTS -	2018/19
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QUARTERLY PERFORMANCE REPORTS - 2018/19	T															
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20		1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	3rd Quarter Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	[4+6+8+10]	-	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-		-	-		
Number of hectares of land proclaimed (township establishment completed)											-		-	-		
Number of dwelling units developed per hectare											-		-	-		
Percentage density reduction in total informal settlements  Number of informal settlements targeted for upgrading											[]					
Number of households living in informal settlements targeted for upgrading											-		-	-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated											- 1		-	-		
Number of Informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement														- 1		
Number of sites serviced											-		-	-		
Number of Title deeds transferred to eligible beneficiaries											-		-	-		
Roads and storm water:																
KMs of new paved roads to be built																
KMs of new gravelled roads to be built											1					
KMs of roads resurfaced/rehabilitated/resealed											-		-	-		
KMs of storm water drainage installed in addition to current ones											-		-	-		
Transport:																
KMs of new pedestrian walkways to be constructed																
Number of new bus terminals or taxi ranks to be constructed														- 1		
Number of new bus/taxi stops to be constructed											-		-	-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200	m										-		-	-		
radius Number of additional households to be provided with water connections																
Sewerage  Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers																
Number of additional households to be provided with sewer connections											- 1		-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-		-	-		
Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service											- 1		-			
Number of nouseholds living in informal areas with solid waste removal service													-			
Electricity																
Number of additional households living in formal areas provided with electricity connections											-		-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											- 1		-			
Number of additional street lights installed											- 1					
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											- 1			- 1		
Number of parks / leisure facilities to be developed / upgraded													_			
Number of clinics to be developed / upgraded											-		-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-		-	-		
Number of community swimming pools to be developed / upgraded											-		-	-		
Number of libraries to be developed / upgradeddeveloped											-		-	-		
Number of museums / theatres and art galleries to be developed / upgraded  Number of cemetries to be developed / upgraded											-		-	-		
Number of cemetries to be developed / upgraded  Number of abbattoirs to be developed / upgraded																
Number of markets to be developed / upgraded											-		-	-		
Number of fire safety and emergency facilities to be developed / upgraded											-		-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and											-		-			
other municipal programmes																
	1		1										1			

# MP316 - Dr J.S. Moroka

Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity Number of households bring in informal areas with access to basic electricity Number of households bring in informal areas with access to basic electricity Number of households bring in informal areas receiving water services Number of households in formal areas receiving water services Number of households in formal areas receiving water services Number of households in formal areas receiving twentage services Number of households in formal areas receiving twentage services (once a week) Number of households in formal areas with ket-slid er leave enrowal services (once a week) Number of households in formal areas with ket-slid er leave enrowal services (once a week)		Current	
Number of households living in informal settlements  Number of hectares of land already acquired and suitable for human settlements development  Number of households in formal areas with access to basic electricity  Number of households in living in informal areas with access to basic electricity  Number of households inving in informal areas receiving waters services  Number of households inving in informal areas receiving water services  Number of households inving in informal areas receiving water services  Number of households inving in informal areas receiving severage services  Number of households inving in informal areas receiving severage services  Number of households inving in informal areas receiving severage services  Number of households inving in informal areas receiving severage services  Number of households inving in informal areas receiving severage services  Number of households in formal areas receiving severage services  Number of households in formal areas receiving severage services  Number of households in formal areas receiving severage services  Number of households in formal areas receiving severage services  Number of households in formal areas receiving severage services			
Number of hectares of land already acquired and suitable for human settlements development Number of households in formal areas with access to basic electricity Household households bring in informal areas with access house electricity Number of households bring in informal areas with access house electricity Number of households in formal areas receiving water services Number of households in formal areas receiving water services Number of households in formal areas receiving twentings services Number of households in formal areas receiving twentings services Number of households in formal areas with the-tiad erebuse errowal services (once a week) Number of households in formal areas with the-tiad erebuse errowal services (once a week)	service and solid waste removal service		Sites
Number of households in formal areas with kerb-side refuse remosal services (once a week)  Number of households in formal areas with access to basic electricity  Number of households living in informal areas with access to basic electricity  Number of households in formal areas receiving water services  Number of households in fig in informal areas receiving water services  Number of households in fig in informal areas receiving severage services  Number of households in fig in informal areas receiving severage services  Number of households in fig in informal areas receiving services  Number of households in fig in informal areas receiving services  Number of households in fig in informal areas receiving services  Number of households in fig in informal areas receiving services (once a week)	Number of households living in informal settlements	i	Household
Number of households living in informal areas with access to basic electricity  Number of households in formal areas receiving water services  Number of households in fig. in informal areas receiving water services  Number of households in living in informal areas receiving water services  Number of households in living informal areas receiving severage services  Number of households in living informal areas receiving severage services  Number of households in living informal areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of households in fig. mind areas receiving severage services  Number of ho	Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households fivering areas with access to basic electricity  Number of households in formal areas exelving waters enservices  Number of households in formal areas receiving waters envices  Number of households in living in informal areas receiving evenings services  Number of households in living in informal areas receiving evenings envices  Number of households in living informal areas receiving evenings envices  Number of households in living in informal areas receiving evenings envices (once a week)  Household informal areas with kerb-side refuse removal services (once a week)	Number of households in formal areas with access to basic electricity		Household
Number of households living in informal areas receiving water services  **Number of households in formal areas receiving everage services  **Number of households in figin informal areas receiving everage services  **Number of households in figin informal areas receiving everage services  Number of households in formal areas receiving everage services  **Number of households in formal areas with kerb-side refuse removal services (once a week)  **Idussibility**  **Idussibility*	Number of households living in informal areas with access to basic electricity		Household
Number of households in formal areas receiving sewerage services  Number of households living in informal areas receiving sewerage services  Number of households living in informal areas receiving sewerage services  Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households in formal areas receiving water services		Household
Number of households living in informal areas receiving sewerage services  Number of households in informal areas receiving sewerage services  Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households living in informal areas receiving water services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)  Househol	Number of households in formal areas receiving sewerage services		Household
Number of households in formal areas with kerb-side refuse removal services (once a week)	Number of households living in informal areas receiving sewerage services		Household
Number of households living in informal areas with access to refuse removal Househol	Number of households in formal areas with kerb-side refuse removal services (once a week)		Household
	Number of households living in informal areas with access to refuse removal		Household

QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of	Target for 2019/20 as	1st Quarter Planned	1st Quarter Actual	2nd Quarter Planned	2nd Quarter Actual	3rd Quarter Planned	3rd Quarter Actual	4th Quarter Planned	4th Quarter Actual	Summary of Planned	Summary of Actual	Actual output for	Variation	Reason(s) for variation	Remedial action
	2019/20	per the	output	output	output	output	output	output	output	output	output	output for	2019/20			
		SDBIP	as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP		as per SDBIP	2019/20	as per Annual			
											[3+5+7+9]	[4+6+8+10]		[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development											-		-			
Number of hectares of land procured and suitable for Brownfield development											-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare																
Percentage density reduction in total informal settlements											-	-	-	-		
Number of informal settlements targeted for upgrading Number of households living in informal settlements targeted for upgrading											- 1			-		
Number of informal settlements targeted for upgrading with upgrading plans											-		-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated														-		
Number of households living in informal backyard rental agreement											-		-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries											1		-	-		
-											i			-		
Roads and storm water:																
KMs of new paved roads to be built KMs of new gravelled roads to be built														-		
KMs of roads resurfaced/rehabilitated/resealed											-	-	-	-		
KMs of storm water drainage installed in addition to current ones											-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed													-	-		
Number of new bus terminals or taxi ranks to be constructed  Number of new bus/taxi stops to be constructed														-		
Access to Services:																
Water																
Number of additional water service points to be installed for informal settlement dwellers within a 200m radius											-		-	-		
Number of additional households to be provided with water connections											-	-	-	-		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-		-	-		
Number of additional households to be provided with sewer connections													-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded														-		
Number of households living in informal areas with solid waste removal service											-		-	-		
Electricity																
Number of additional households living in formal areas provided with electricity connections											-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed											-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded											-		-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded														-		
Number of clinics to be developed / upgraded											-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed													-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped												-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded														-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded											1		-	-		
Number of markets to be developed / upgraded														-		
Number of fire safety and emergency facilities to be developed / upgraded											-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											1		-	-		

## DC31 - Nkangala

	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
		-

	NCF REPORTS	

Section   Sect	QUARTERLY PERFORMANCE REPORTS - 2018/19				_												
1	Programme / Subprogramme / Performance Measures	beginning of	2019/20 as per the	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned output	Actual	Planned output	Actual output for	2019/20 as per	Variation	Reason(s) for variation	Remedial action
The control of the product of the control of the co													[4+6+8+10]				
Seed in extended and the distributions of the companion o	CHARTERIX CHTRUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
The section of the segment of the section of the sequence of the section of the s																	
Abb, of the growther is the ball in the ball of the control of the ball of the control of the ball of the control of the ball of the control of the ball of the control of the ball of the control of the ball of	Number of hectares of and procured and suitable for Brownfleid development Number of hectares of land proclamed (flowensh) establishment completed) Number of dwelling units developed per hectare Percentage density reduction in total informat settlements Number of informal settlements targeted for upgarding Number of households living in informal settlements targeted for upgarding Number of informal settlements targeted for upgarding with upgrading plans Number of informal settlements upgraded (services provided): in Stution Number of informal settlements upgraded (services provided): Rebocated Number of households living in informal backyard rental agreement Number of state serviced											1					
Abb. of the growther than the ball of the control o	Roads and storm water:																
Multiple of any but for the but controlled will be controlled with a proposed with a provided	KMs of new paved roads to be built KMs of new graveled roads to be built KMs of roads resurfaced/rehabilitated/resealed			-	Ī							- - -	-		- - -		
Number of new but internals or tax and taken to eccentrated  Number of new but to the contracted  Number of additional water service points to be installed for informal settlement dwellers within a 200s and a set of the set of additional water service points to be installed for informal settlement dwellers within a 200s and a set of the set of additional households to be provided with water connections  Security  Number of additional households to be provided with sever connections  300 1602 890 990 900 9000  Number of additional households to be provided with sever connections  31 2	Transport:																
Number of additional households to be provided with scenar connections  ### 1	Number of new bus terminals or taxi ranks to be constructed	1	1										-	-	-		
Number of additional water service goants to be installated for informal settlement devellers within a 200n raise. When the additional additional proceeds with water connections.  3 3 3	Access to Services:																
Institute of additional households to be provided with water connections  # # # # # # # # # # # # # # # # # # #	Water		-														
Securities  Number of additional households to be provided with sever connections  3 3	radius	3	3	-								-		-	-		
Number of additional santitation service points (toletas) to be installed for informal settlement dwellers.  Number of additional households to be provided with server connections.  3 3 3 · Statistical Management Number of additional households provided with server so weakly refuse removal to the service of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with electricity connections Number of additional households provided with services for the Black Electricity Number of additional households provided with services the service of services of the service of additional households provided with services the service of the service of additional households provided with services of the service of additional households provided with services of the service of additional households provided with services of additional households provided with services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the services of additional households and the servi	Number of additional households to be provided with water connections	3 400	3 400									850	909	-	(909)		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of roditional households living in informal areas with solid waste removal service Number of additional households living in informal areas with solid waste removal service Number of additional households living in formal areas provided with electricity connections Number of additional households living in formal areas provided with electricity connections Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of additional households provided with access to Free Basic Electricity Number of growth after light installed  Social Expensive Amendities Number of growth private facilities to be developed / upgraded Number of districts to be developed / upgraded Number of community setting post to be developed / upgraded a 1 1 - Number of community post to be developed / upgraded a 2 1 - Number of community post to be developed / upgraded Anumber of formaticy to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number of maximum post to be developed / upgraded Number												-		-	_		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of roditional households living in informal areas with sidd waste removal service Number of additional households living in informal areas with sidd waste removal service    Variable   Vari		2	2												_		
Number of additional households provided with access to weekly refuse removal Number of minimisation projects intelled (spragaded Number of households living in informal areas with solid waste removal service    Security	·	3	3	-	-												
Number of additional hip mast lights installed  Number of additional hip mast lights installed  Number of additional street lights installed  Socio-Economic Amerities  Number of community hist to be developed / ugraded  Number of community hist to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of facilities to be developed / ugraded  Number of facilities to be developed / ugraded  Number of facilities to be developed / ugraded  Number of facilities to be developed / ugraded developed  Number of facilities to be developed / ugraded developed  Number of facilities to be developed / ugraded developed  Number of facilities to be developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded / ug	Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded												-	-			
Number of additional hip mast lights installed  Number of additional hip mast lights installed  Number of additional street lights installed  Socio-Economic Amerities  Number of community hist to be developed / ugraded  Number of community hist to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of parts / lieisure facilities to be developed / ugraded  Number of facilities to be developed / ugraded  Number of facilities to be developed / ugraded  Number of facilities to be developed / ugraded  Number of facilities to be developed / ugraded developed  Number of facilities to be developed / ugraded developed  Number of facilities to be developed / ugraded developed  Number of facilities to be developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded developed / ugraded / ug																	
Number of additional households provided with access to Free Basic Electricity Number additional street lights installed  Socio-Economic Amerities  Number of community halts to be developed / uggraded Number of parts / lieisure facilities to be developed / uggraded Number of parts / lieisure facilities to be developed / uggraded Number of parts / lieisure facilities to be developed / uggraded Number of resisting to be developed / uggraded of the state of t	Number of additional households living in formal areas provided with electricity connections													-	-		
Number of community halls to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of facilities to be developed / upgraded 1 1 1 Number of facilities to be developed / upgraded Number of seventhoois / early childihood developed per of seventhoois / early childihood developed / upgraded developed Number of community swimming pools to be developed / upgraded developed / upgraded very community swimming pools to be developed / upgraded very community swimmi	Number of additional households provided with access to Free Basic Electricity	1	1	-	-								-	-	-		
Number of community halls to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of parts / leisure facilities to be developed / upgraded Number of facilities to be developed / upgraded Number of series to be developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded developed / upgraded / u	Socio-Economic Amenities																
Number of Ilbraries to be developed yagraded developed / upgraded Number of cemerires to be developed / upgraded Number of cemerires to be developed / upgraded Number of cemerires to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire safety and emergency (safikits to be developed / upgraded Number of the safety and emergency (safikits to be developed / upgraded Number of the safety and emergency (safikits to be developed / upgraded Number of the safety and emergency (safikits to be developed / upgraded Number of the safety and emergency (safikits to be developed / upgraded Number of the safety and emergency (safikits to be safety and emergency (safikits to be safety) (safi	Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded Number of clinics to be developed / upgraded	1 1	1 1	:	į							- - - -	-		- - - -		
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other musicing largorammes or recommendation of the commendation of t	Number of libraries to be developed / upgradeddeveloped  Number of museums / theatres and art galleries to be developed / upgraded  Number of emetries to be developed / upgraded  Number of abbattoris to be developed / upgraded  Number of arhates to be developed / upgraded  Number of arhates to be developed / upgraded											- - - - -		-	-		
other municipal programmes												1					
												-	-	-	-		
510 610 130 100	· · · · · · · · · · · · · · · · · · ·	610	610	130	160												

# MP321 - Thaba Chweu

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.	Ì	Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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JARTERLY PERFORMANCE	REPORTS - 2018/19	
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QUARTERLY PERFORMANCE REPORTS - 2018/19	Desidence :	T	1st Quarter	4-1-0	2-10	2-10	2-40	3rd Quarter	Ath Court	att a		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Kemedial action
											[3+5+7+9]		n	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land produced and suitable for Brownfield development  Number of activates of land produced for Worthing Land Land  Percentage devaits reduction in total informal settlements  Number of worthing venturion in total informal settlements  Number of informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (pervices provided): In Situ  Number of informal settlements targeted for for immiliation (services provided): Relocated  Number of hostopholis Numpi in informal beckyrid rental agreement											-	-		-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new pawed roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilisated/resaled KMs of roads resurfaced/rehabiled KMs of storm water drainage installed in addition to current ones												-	-	- - -		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed												-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius													-	-		
Number of additional households to be provided with water connections												-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections												-	-	÷		
·													-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service													-	-		
														-		
Electricity  Number of additional households living in formal areas provided with electricity connections														_		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed												-		-		
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded Number of sports festion at static to be developed / upgraded Number of sports festion of static to be developed / upgraded Number of parts / festion of facilities to be developed / upgraded Number of reschools featly stationed developed reschools developed / upgraded / upgraded / u												-	-	- - -		
Number of community swimming pools to be developed / upgraded Number of libraires to be developed / upgradeddeveloped number of muneums / theates and art galariers to be developed / upgraded Number of centeries to be developed / upgraded Number of abstrators to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire salety and emergency facilities to be developed / upgraded											-		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											•	-	1	-		

# MP324 - Nkomazi

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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ARTERLY	PERFORMANCE REPORTS - 2018/19	
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QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per	Variation	Reason(s) for variation	Remedial action
											[3+5+7+9]	T4.C.0.400	Annual	743.431		
	1	2	3	4	5	6	7	8	9	10	11	12	13	[13-12] 14	]	
QUARTERLY OUTPUTS Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development											-	-	-	-		
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare												-	-	-		
Percentage density reduction in total informal settlements																
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading												-	-	-		
Number of nousenoids living in informal settlements targeted for upgrading Number of informal settlements targeted for upgrading with upgrading plans												-				
Number of informal settlements upgraded (services provided): In Situ  Number of informal settlements targeted for formalisation (services provided): Relocated											-	-	-	-		
Number of informal settlements targeted for formalisation (services provided): Relocated  Number of households living in informal backyard rental agreement												-				
Number of sites serviced											-	-	-	-		
Number of Title deeds transferred to eligible beneficiaries												-	-	-		
Roads and storm water:											1					
KMs of new paved roads to be built KMs of new gravelled roads to be built												-	-	-		
KMs of roads resurfaced/rehabilitated/resealed											-	-	-	-		
KMs of storm water drainage installed in addition to current ones											-	-	-	-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed												-	-	-		
Number of new bus/taxi stops to be constructed											-	-				
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius Number of additional households to be provided with water connections																
														-		
<u>Sewerage</u> Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-		-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal											-	-	-	-		
Number of waste minimisation projects initiated/ upgraded  Number of households living in informal areas with solid waste removal service														-		
m																
Electricity  Number of additional households living in formal areas provided with electricity connections											-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity											-	-		-		
Number of additional street lights installed											-	-		-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded											-	-	-	-		
Number of sports fields and stadia to be developed / upgraded Number of parks / leisure facilities to be developed / upgraded												-		-		
Number of clinics to be developed / upgraded											-	-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-	-	-		
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped											-	-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded												-		-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded													-	-		
Number of markets to be developed / upgraded												-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded											-	-	-	-		
Local Economic Development and Job Creation:																
Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes												-	-	-		

# MP325 - Bushbuckridge

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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ARTERLY	PERFORMANCE REPORTS - 2018/19	
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QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	,															
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development												-				
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare											:	-	-	-		
Percentage density reduction in total informal settlements											-	-		-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading											-	-		-		
Number of informal settlements targeted for upgrading with upgrading plans											-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated													1	-		
Number of households living in informal backyard rental agreement											-	-	-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries												-	-	-		
Roads and storm water:																
KMs of new paved roads to be built												-		_		
KMs of new gravelled roads to be built											-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones														-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed														-		
Number of new bus/taxi stops to be constructed											-	-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m											-	-	-	-		
radius  Number of additional households to be provided with water connections												-		_		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded												-	-	-		
Number of households living in informal areas with solid waste removal service												-		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections											-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed											-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-	-	-	-		
Number of sports fields and status to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												-				
Number of clinics to be developed / upgraded												-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-				
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped												-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded											-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded												-	-	-		
Number of markets to be developed / upgraded											-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded												-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and												-		_		
other municipal programmes																
	1	l	1		1				L		1			l	1	

# MP326 - City of Mbombela

	Current	
	status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal service and solid waste removal service.		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households

ARTERLY	PERFORMANCE REPORTS - 2018/19	
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QUARTERLY PERFORMANCE REPORTS - 2018/19																
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	Actual output	3rd Quarter Planned output as per SDBIP	Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Summary of Planned output as per SDBIP	Actual output for	Actual output for 2019/20 as per	Variation	Reason(s) for variation	Remedial action
													Annual			
	1	2	3	4	5	6	7	8	9	10	[3+5+7+9] 11	[4+6+8+10] 12	13	[13-12] 14	1	
QUARTERLY OUTPUTS Spatial Development and the Built Environment:	,															
Number of hectares of land procured and suitable for Greenfields development																
Number of hectares of land procured and suitable for Brownfield development												-				
Number of hectares of land proclaimed (township establishment completed)  Number of dwelling units developed per hectare											:	-	-	-		
Percentage density reduction in total informal settlements											-	-		-		
Number of informal settlements targeted for upgrading  Number of households living in informal settlements targeted for upgrading											-	-		-		
Number of informal settlements targeted for upgrading with upgrading plans											-	-	-	-		
Number of informal settlements upgraded (services provided): In Situ Number of informal settlements targeted for formalisation (services provided): Relocated													1	-		
Number of households living in informal backyard rental agreement											-	-	-	-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries												-	-	-		
Roads and storm water:																
KMs of new paved roads to be built												-		_		
KMs of new gravelled roads to be built											-	-	-	-		
KMs of roads resurfaced/rehabilitated/resealed KMs of storm water drainage installed in addition to current ones														-		
Transport:																
KMs of new pedestrian walkways to be constructed  Number of new bus terminals or taxi ranks to be constructed												-		-		
Number of new bus/taxi stops to be constructed											-	-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m											-	-	-	-		
radius  Number of additional households to be provided with water connections												-		_		
Sewerage																
Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers											-	-	-	-		
Number of additional households to be provided with sewer connections											-	-	-	-		
Solid Waste Management																
Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/upgraded												-	-	-		
Number of households living in informal areas with solid waste removal service												-		-		
Electricity																
Number of additional households living in formal areas provided with electricity connections											-	-	-	-		
Number of additional high mast lights installed  Number of additional households provided with access to Free Basic Electricity														-		
Number of additional street lights installed											-	-	-	-		
Socio-Economic Amenities																
Number of community halls to be developed / upgraded Number of sports fields and stadia to be developed / upgraded											-	-	-	-		
Number of sports fields and status to be developed / upgraded  Number of parks / leisure facilities to be developed / upgraded												-				
Number of clinics to be developed / upgraded												-	-	-		
Number of pre-schools / early childhood development centres to be developed / upgraded developed											-	-				
Number of community swimming pools to be developed / upgraded Number of libraries to be developed / upgradeddeveloped												-	-	-		
Number of museums / theatres and art galleries to be developed / upgraded											-	-	-	-		
Number of cemetries to be developed / upgraded Number of abbattoirs to be developed / upgraded												-	-	-		
Number of markets to be developed / upgraded											-	-	-	-		
Number of fire safety and emergency facilities to be developed / upgraded												-	-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and												-		_		
other municipal programmes																
	1	l	1		1				L		1			l	1	

# DC32 - Ehlanzeni

	Current status	
Number of sites currently serviced with electricity, water (house connection), sewerage removal		i
service and solid waste removal service		Sites
Number of households living in informal settlements		Households
Number of hectares of land already acquired and suitable for human settlements development		hectares
Number of households in formal areas with access to basic electricity		Households
Number of households living in informal areas with access to basic electricity		Households
Number of households in formal areas receiving water services		Households
Number of households living in informal areas receiving water services		Households
Number of households in formal areas receiving sewerage services		Households
Number of households living in informal areas receiving sewerage services		Households
Number of households in formal areas with kerb-side refuse removal services (once a week)		Households
Number of households living in informal areas with access to refuse removal		Households
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JARTERLY	PERFORMANCE	REPORTS -	2018/19
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QUARTERLY PERFORMANCE REPORTS - 2018/19	Desidence :	T	1st Quarter	4-1-0	2-10	2-10	2-40	3rd Quarter	Ath Court	att a		Summary of	Actual	Variation	Reason(s) for variation	Remedial action
Programme / Subprogramme / Performance Measures	Backlog as at beginning of 2019/20	Target for 2019/20 as per the SDBIP	1st Quarter Planned output as per SDBIP	1st Quarter Actual output	2nd Quarter Planned output as per SDBIP	2nd Quarter Actual output	Planned output as per SDBIP	3rd Quarter Actual output	4th Quarter Planned output as per SDBIP	4th Quarter Actual output	Planned output as per SDBIP	Actual output for 2019/20	Actual output for 2019/20 as per Annual	Variation	Reason(s) for variation	Kemedial action
											[3+5+7+9]		n	[13-12]		
QUARTERLY OUTPUTS	1	2	3	4	5	6	7	8	9	10	11	12	13	14		
Spatial Development and the Built Environment:																
Number of hectares of land procured and suitable for Greenfields development  Number of hectares of land procured and suitable for Brownfield development  Number of hectares of land produced and suitable for Brownfield development  Number of activates of land produced for Worthing Land Land  Percentage devaits reduction in total informal settlements  Number of worthing venturion in total informal settlements  Number of informal settlements targeted for upgrading  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements targeted for upgrading with upgrading plans  Number of informal settlements upgraded (pervices provided): In Situ  Number of informal settlements targeted for for immiliation (services provided): Relocated  Number of hostopholis Numpi in informal beckyrid rental agreement											-	-		-		
Number of sites serviced  Number of Title deeds transferred to eligible beneficiaries														-		
Roads and storm water:																
KMs of new pawed roads to be built KMs of new gravelled roads to be built KMs of roads resurfaced/rehabilisated/resaled KMs of roads resurfaced/rehabiled KMs of storm water drainage installed in addition to current ones												-	-	- - -		
Transport:																
KMs of new pedestrian walkways to be constructed Number of new bus terminals or taxi ranks to be constructed Number of new bus/taxi stops to be constructed												-	-	-		
Access to Services:																
Water Number of additional water service points to be installed for informal settlement dwellers within a 200m																
radius													-	-		
Number of additional households to be provided with water connections												-	-	-		
Sewerage Number of additional sanitation service points (toilets) to be installed for informal settlement dwellers Number of additional households to be provided with sewer connections												-	-	÷		
·													-	-		
Solid Waste Management Number of additional households provided with access to weekly refuse removal Number of waste minimisation projects initiated/ upgraded Number of households living in informal areas with solid waste removal service													-	-		
														-		
Electricity  Number of additional households living in formal areas provided with electricity connections														_		
Number of additional high mast lights installed Number of additional households provided with access to Free Basic Electricity Number of additional street lights installed												-		-		
Socio-Economic Amenities																
Number of community halfs to be developed / upgraded Number of sports festion at static to be developed / upgraded Number of sports festion of static to be developed / upgraded Number of parts / festion of facilities to be developed / upgraded Number of reschools featly stationed developed reschools developed / upgraded / upgraded / u												-	-	- - -		
Number of community swimming pools to be developed / upgraded Number of libraires to be developed / upgradeddeveloped number of muneums / theates and art galariers to be developed / upgraded Number of centeries to be developed / upgraded Number of abstrators to be developed / upgraded Number of markets to be developed / upgraded Number of markets to be developed / upgraded Number of fire salety and emergency facilities to be developed / upgraded											-		-	-		
Local Economic Development and Job Creation:  Number of additional jobs to be created using the Expanded Public Works Programme guidelines and other municipal programmes											•	-	1	-		